

**MIAMI COUNTY COUNCIL
2014 BUDGET HEARINGS
AUGUST 28, 2014**

Council President Ralph Duckwall opened the 2nd reading of the 2015 Budget Hearings.

Councilman Dick Wiles led the group in prayer and the Pledge of Allegiance.

President Duckwall stated that County General was at 7 million with the current cuts and should be at 5 million. One way to solve the issue would be to get rid of the Health Insurance but that would be extreme and did not want to do that. Commissioner Francis stated that it would not be possible to cut 1 million today without some major changes and asked for the Council to work with the Commissioners. Mary Brown, Chief Deputy Auditor, stated that if to large a change is made in the Health Insurance we will lose our grandfather status and the possibility of clinical trials will kill us.

Miami County Recorder stated that the Council should just rip the band aid off and let everyone deal with it.

CLERK – CIRCUIT COURT

01	199,142
02	3,000
03	13,500
04	0
Total	215,642

**Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.**

CLERK – SUPERIOR COURT

01	131,778
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02	3,000
03	500
04	0
Total	135,278

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

CLERK – ELECTION

01	55,900
02	5,000
03	30,400
04	0
Total	91,300

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

CLERK – VOTER REGISTRATION

01	28,350
02	0
03	0
04	0
Total	28,350

Councilman Wiles made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

CLERK – PERPETUATION

01	8,000
02	4,200
03	2,800
04	6,800
Total	21,800

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

SURVEYOR

The Board of Commissioners made a recommendation to take the Deputy to part time status. Councilman Boyer asked about increasing the C.O.I.T. tax to help or possibly the wheel tax.

01	56,886
02	2,300
03	2,340
04	100
Total	61,626

Councilman Hunt made a motion to approve on 2nd reading. Councilman Boyer 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

Councilman Hunt stated that there used to be 3 people in the Surveyors office and now it will be 1 and some part time. Councilman McAuliffe stated that when the Surveyor goes out to walk a ditch, he needs someone with him. Commissioner Francis stated that we have to make some serious changes and stay in the black or not make the necessary changes and go bankrupt. Councilwoman Harp stated that they all made a commitment and part of that commitment is making very difficult decisions that no one wants to make but it is necessary.

Councilwoman Harp made a motion to take the Deputy in the Surveyor's office to part time (\$20,000) making the total for personal services \$50,100. Councilman Wiles 2nd the motion. Motion passed 6-0-1. (McAuliffe abstained).

Greg Wilkinson, Surveyor, asked if he could pay him out of another fund. President Duckwall stated that would not take care of all the necessary expenditures. Mr. Duckwall also stated that whatever changes they make need to take effect the last quarter of this year.

After some discussion, Councilwoman Harp made a motion to revise the budget to:

01	50,100
02	2,300
03	2,340
04	100
Total	54,840

Councilman Wiles 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

ASSESSOR

01	68,850
02	3,000
03	3,600
04	0
Total	75,450

Councilman Wiles made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

REASSESSMENT

01	187,910
02	12,500
03	51,600
04	137,300
Total	389,310

Councilwoman Mull made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

SALES DISCLOSURE

01	0
02	3,000
03	2,250
04	1,000

Total 6,250

Councilman Hunt made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

TREASURER

01 68,000

02 7,020

03 28,005

04 0

Total 103,025

Councilwoman Mull made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 7-0.

AUDITOR

01 171,714

02 0

03 2,423

04 0

Total 174,137

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Wiles 2nd the motion and it passed 7-0.

RECORDER

01 65,885

02 0

03 0

04 0

Total 65,885

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 7-0.

Miami County Recorder stated that her office is the only budget that consisted of just two salaries. CASA also has a budget of just two salaries.

ENHANCED ACCESS (1154)

01	0
02	0
03	3,500
04	0
Total	3,500

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

SECURITY PROTECTION FUND (1160)

01	0
02	0
03	4,825
04	0
Total	4,825

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

RECORDER PERPETUATIO FUND

01	0
02	3,600
03	38,000
04	0
Total	41,600

Councilman Wiles made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

ELECTED OFFICIAL TRAINING FUND (1217)

01	0
02	0
03	6,450
04	0
Total	6,450

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion and it passed 7-0.

MORTGAGE PROTECTION FUND

01	0
02	0
03	825
04	0
Total	825

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

PLANNING AND ZONING

01	63,680
02	0
03	27,000
04	0
Total	90,680

Councilman Wiles made a motion to approve on 2nd reading and
Councilwoman Mull 2nd the motion. Motion passed 5-2 (Hunt, McAuliffe).
The Board of Commissioners recommended that this office have 1 full time
and 1 part time employee. Recommendation accepted by Council with the
amount of the two salaries left in the budget to adjust the salary of the one
full time employee and the remainder for part time monies.

EXTENSION OFFICE

01	38,006
02	0
03	52,550
04	0
Total	90,556

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

CORONER

01	74,000
02	364

03 0

04 0

Total 74,364

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Harp and passed 7-0.

PROSECUTOR

01 66,360

02 0

03 0

04 0

Total 66,360

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Hunt 2nd the motion and it passed 7-0.

PROSECUTOR

4D

01 150,886

02 2,500

03 5,500

04 0

Total 158,886

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

DEFERRAL

01 94,464

02 0

03 11,000

04 5,000

Total 110,464

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Boyer and passed 7-0.

VICTEM ADVOCATE

01 45,878

02 750

03 2,686

04 0

Total 49,314

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

PLAT BOOK FUND

01	0
02	5,000
03	10,000
04	0
Total	15,000

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7-0.

PROBATION

01	196,955
02	500
03	4,125
04	0
Total	201,580

Motion to approve on 2nd reading was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

DRUG AND ALCOHOL

01	49,366
02	2,500
03	14,000
04	0
Total	65,866

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

Susan Rice not present due to her having to be at another meeting so a phone call was made to her and the Council will proceed with another budget until she has a chance to call back.

JAIL 001-09

Sheriff Tim Miller stated that he takes the budgets for his departments very serious and has always tried to keep cost down. He did ask for a few adjustments on the jail budget that he would

like to explain. The Jail Commander and assistant Jail Commander only makes a small amount more than the jail deputies and have been underpaid for the responsibilities required of those positions. The Sheriff would like to raise those two salaries but move them and the Matron (who is on the matrix) to the Public Safety fund and move 3 of the jail deputies from the Public Safety fund to County General. By doing this switch, it will save money in County General. President Duckwall acknowledged that the Sheriff has saved the County a lot of money by not filing the positions he let go of 3 ½ years ago.

01	819,748
02	0
03	0
04	0
Total	819,748

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

After some discussion, the following revision was made:

01	804,971
02	0
03	0
04	0
Total	804,971

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

PUBLIC SAFETY (1170)

01	169,430
02	79,400
03	549,474
04	0
Total	798,304

Councilman Hunt made a motion to approve on 2nd reading.
Councilman Boyer 2nd the motion and it passed 7-0.

SHERIFF (1121/08)

01	969,954
02	151,050
03	59,500
04	80,400
Total	1,260,904

Councilwoman Mull made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

COUNTY MISDEMEANANT FUND (1175)

01	24,500
02	0
03	0
04	0
Total	24,500

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and it passed 7-0.

Susan Rice, Chief Probation Officer, called and spoke to the Council. Ms. Rice is asking that both secretaries receive a pay adjustment because the probation officers receive a mandatory raise from the State and have for a couple of years but the secretaries have not received any raises. According to the research Ms. Rice has done, they are below what others in those positions make and she is worried she will lose her staff. Ms. Rice was upset because she asked the day before if she needed to be here and was told she didn't need to be.

Councilwoman Mull made a motion to keep the secretary salary at \$25,756. Councilman Boyer 2nd the motion and it passed 7-0

ADMIN FEE

01	35,056
02	0
03	0
Total	35,056

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Harp and passed 7-0.

ADULT PROBATION

Councilwoman Mull made a motion to not give any raises. Councilman Boyer 2nd the motion and it passed 7-0

01	135,349
02	2,500
03	42,300
04	0
Total	180,149

Motion to approve on 2nd reading was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

JUVENILE PROBATION

Councilwoman Mull made a motion to take the pay to \$12,878. Councilman Wiles 2nd the motion and it passed 7-0.

01	16,378
02	0
03	0
04	0
Total	16,378

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

PROJECT INCOME

01	93,729
02	24,436
03	120,730
04	0
Total	238,895

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7-0.

COMMUNITY CORRECTION

01	12,692
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02	2,398
03	4,792
04	0
Total	19,882

Motion to approve on 2nd reading was made by Councilman Boyer. The motion was 2nd by Councilwoman Harp and passed 7-0.

COMMUNITY CORRECTIONS GRANT

01	162,944
01	0
03	0
04	0
Total	162,944

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Wiles and passed 7-0.

SUPERIOR COURT II

01	80,773
02	0
03	12,200
04	9,000
Total	101,973

Councilman Boyer made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion and it passed 7-0.

CIRCUIT COURT (1121/019)

Councilwoman Mull made a motion to remove the raise for the Bailiff. Councilman Boyer 2nd the motion and it passed 7-0.

01	113,663
02	0
03	11,200
04	9,000
Total	133,863

Councilwoman Mull made a motion to approve on 2nd reading. Councilwoman Harp 2nd the motion and it passed 5-2 (Hunt, McAuliffe)

SUPERIOR COURT (1121/020)

01	109,863
02	0
03	11,900

04 10,000
Total 131,763

Councilwoman Mull made a motion to approve on 2nd reading.

Councilwoman Harp 2nd the motion and it passed 5-2 (Hunt, McAuliffe)

JURY FEE FUND

01 0
02 500
03 20,000
04 0
Total 20,500

Councilman Hunt made a motion to approve on 2nd reading and

Councilwoman Harp 2nd the motion. Motion passed 7-0.

EMA

01 57,761
02 925
03 34,250
04 0
Total 92,936

Motion to approve on 2nd reading was made by Councilman Boyer. The motion was 2nd by Councilwoman Harp and passed 7-0.

RECESS

CUMULATIVE BRIDGE (1135

HIGHWAY – CUM BRIDGE

01 85,450
02 77,000
03 387,230
04 5,000
Total 554,680

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 6-0-1 (Hunt abstained)

LR & S

01 0
02 375,000
03 0

04 0
Total 375,000

Councilman Boyer made a motion to approve on 2nd reading.

Councilwoman Mull 2nd the motion and it passed 6-0-1. (Hunt abstained)

HIGHWAY PHASE 1

The Commissioners recommend cutting the clerk to part time and increasing the bookkeeper to \$28,000.

01 173,489
02 650
03 8,300
04 0
Total 182,439

Councilwoman Mull made a motion to approve on 2nd reading.

Councilman Wiles 2nd the motion and it passed 6-0-1. (Hunt abstained)

Councilwoman Harp asked why the raise in the Bookkeepers salary.

Commissioner Francis stated that her hours would increase.

Highway Phase 2

02 898,612
02 855,500
03 11,300
04 0
Total 1,765,412

Motion to approve on 2nd reading was made by Councilman Wiles. The motion was 2nd by Councilman Boyer and passed 6-0-1 (Hunt abstained).

Highway Phase 3

02 90,750
02 496,000
03 133,500
04 250,000
Total 970,250

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Wiles and passed 6-0-1 (Hunt abstained).

HEALTH 1159/215

01 119,871

02	31,800
03	29,280
04	800
Total	181,751

Councilman Hunt made a motion to approve on 2nd reading.
Councilwoman Harp 2nd the motion and it passed 7-0.

HEALTH ENVIRONMENRAL 1159/216

01	82,321
02	4,400
03	8,900
04	0
Total	95,621

Councilman Boyer made a motion to approve on 2nd reading.
Councilwoman Mull 2nd the motion and it passed 7-0.

HEALTH GRANT 1159/217

01	32,500
02	0
03	0
04	0
Total	32,500

Councilwoman Mull made a motion to approve on 2nd reading.
Councilman Wiles 2nd the motion.

After discussion, Councilman Boyer made a motion to amend 01
to 32,000. Councilman Hunt 2nd the motion and it passed 7-0.

01	32,000
02	0
03	0
04	0
Total	32,000

Councilman Boyer made a motion to approve on 2nd reading.
Councilman Hunt 2nd the motion and the motion passed 7-0.

LCC

01	8,160
2	1,840
3	30,000
4	0
Total	\$40,000

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Hunt and passed 7 -0.

MUSEUM

01	0
02	0
03	0
04	0
Total	0

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Boyer and passed 5-2 (Hunt, McAuliffe).

NOTE: \$100,000 will be placed in Commissioners budget for the Museum.

SOIL AND WATER

01	34,286
02	3,000
03	3,450
04	0
Total	40,736

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

Soil & Water Grant

01	15,000
02	0
03	0
04	0
Total	15,000

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Boyer and passed

LEPC

01	2,400
02	600
03	11,800
04	0
Total	14,800

Councilman Boyer made a motion to approve on 2nd reading and Councilwoman Mull 2nd the motion. Motion passed 7-0.

PUBLIC DEFENDER

01	393,328
02	0
03	0
04	0
Total	393,328

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilwoman Harp and passed 7-0.

Supplemental Public Defender

01	34,990
02	3,500
03	40,000
04	0
Total	78,490

Motion to approve on 2nd reading was made by Councilman Wiles. The motion was 2nd by Councilman Hunt and passed 7-0.

CASA

01	63,056
02	0
03	0
04	0
Total	63,056

Councilman Hunt made a motion to approve on 2nd reading and Councilwoman Harp 2nd the motion. Motion passed 7-0.

VETERAN

01	27,295
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02	1,800
03	2,750
04	0
Total	31,845

Councilwoman Harp made a motion to approve on 2nd reading and Councilman Boyer 2nd the motion. Motion passed 4-3 (Hunt, McAuliffe, Mull).

WEIGHTS AND MEASURES

01	11,569
02	400
03	1,233
04	0
Total	13,202

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Wiles and passed 7-0.

COUNCIL

01	51,000
02	0
03	2,400
04	0
Total	53,400

Motion to approve on 2nd reading was made by Councilman Boyer. The motion was 2nd by Councilwoman Mull and passed 7-0.

DRAINAGE

01	6,250
02	0
03	0
04	0
Total	6,250

Councilwoman Mull made a motion to approve on 2nd reading. Councilman Wiles 2nd the motion and it passed 6-0-1 (McAuliffe abstained).

COURTHOUSE

01	73,746
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02	0
03	164,000
04	0
Total	237,746

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Wiles and passed 7-0

C.E.D.I.T.

01	0
02	0
03	417,500
04	0
Total	417,500

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Wiles and passed 6-1 (Hunt).

CUM COURTHOUSE

01	0
02	0
03	687,500
01	33,000
Total	720,500

Councilman Hunt made a motion to approve and Councilman Wiles 2nd the motion. Motion passed 7-0.

9-1-1

01	305,735
02	3,000
03	160,500
04	0
Total	469,235

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilwoman Mull and passed 7-0.

9-1-1 Local Match

01	69,269
02	0
03	43,000
04	6,000

Total 118,269

Motion to approve on 2nd reading was made by Councilman Hunt. The motion was 2nd by Councilman Wiles and passed 7-0.

SOLID WASTE

01 84,660

02 20,120

03 315,350

04 6,500

Total 426,630

Councilwoman Mull made a motion to approve on 2nd reading and Councilman Wiles 2nd the motion. Motion passed 7-0.

COMMISSIONERS

01 2,982,340

02 50,000

03 898,250

04 169,000

Total 4,099,590

Motion to approve on 2nd reading was made by Councilwoman Mull. The motion was 2nd by Councilman Boyer and passed 6-1. (Hunt)

MISC

Councilman McAuliffe made a motion to set the mileage rate at .45 on 1st reading. Councilwoman Mull 2nd the motion and it passed 7-0.

Councilman McAuliffe made a motion to keep the longevity at the same rate, minimum of \$200 – maximum \$850 *according to the Personnel policy on 1st reading. Councilwoman Mull 2nd the motion and it passed 5-0-2 (Hunt, McAuliffe abstained).

Councilman Hunt made a motion to keep the part time pay at \$10.50 per hour. Councilwoman Mull 2nd the motion and it passed 7-0.

Councilman Boyer made a motion to approve the following Highway hourly rates:

Foreman \$18.30

Asst. Foreman \$16.44

Equip. Op. \$16.26

Truck Driver	\$15.57
Mechanic	\$17.46
Com Labor	\$10.50
Sign man	\$15.40
Custodian	\$10.50
Office Help	\$10.50
Summer help	\$10.50
Br const. crew	\$16.64

Councilman McAuliffe 2nd the motion and it passed 6-0-1 (Hunt abstained)

Councilman Hunt made a motion to approve the following rates:

Sheriff Merit Board	\$37.00
Health	\$50.00
Zoning	\$30.00
PTABOA	\$100.00
L.E.P.C.	\$20.00
Drainage	\$50.00
Public Defender	\$50.00
Deputy Coroner	\$100.00 per call
Auditor stipend	\$30 per meeting

Councilman Boyer 2nd the motion and it passed 7-0.

Councilman McAuliffe made a motion to approve the following:

Extra jail deputy	\$80.00 per day
Extra road deputy	\$80.00 per day
Part time cook	\$80.00 per day
Pt time communicator	\$80.00 per day

Councilman Hunt 2nd the motion and it passed 7-0.

Councilman McAuliffe made a motion to approve the following rates for Clerk Election:

Election Board	\$975 twice a year (every year)
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Canvas Board	\$625 twice a year(election years)
Clerical Assistant	\$12.50 per hour
Election Board Asst	\$750 twice a year (every Year)
Chief Registration	\$1,500 twice a year (every year)
Canvas Board asst.	\$12.50 per hour
Couriers	\$120 per day
Absentee Office	\$90.00 per day
Absentee Confined	\$90 per day
Absentee delivery	\$90 per day
Inspector	\$115.00
Judge	\$90.00
Opposing Judge	\$115.00
Clerk	\$90.00

Councilman Wiles 2nd the motion and it passed 7-0.

2nd the motion and it passed 7-0.

Council President Duckwall recessed until 8:15 Thursday.

Jane Lilley, Auditor

